

## Schools Services

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Contribut'n	Other	Total	Fees,	Govern't	Contribut'n	Buy-back	Total	Net
			Direct Costs		Services	to Reserves		Expenditure (*ATL)	Charges & Sales	Grant Income	from Reserves	from Schools	Income (*ATL)	Expenditure (*ATL)
		£'000		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
744	Alternative Provision / Vulnerable Children	14.79	689	15	204	0	0	908	0	0	0	0	0	908
748	Early Years / Children's Centres Contract	8.56	340	41	870	0	0	1,251	-52	0	0	0	-52	1,199
751	Home to School Transport / Escorts	3.1	78	0	1,319	0	325	1,722	-20	0	0	0	-20	1,702
746	Independent Special School Fees	0	0	0	0	0	2,120	2,120	0	0	0	0	0	2,120
752	Other School Support Services	16.34	822	0	306	0	1,183	2,311	-45	-448	-40	-277	-810	1,501
753	Private Finance Initiative	0	0	0	1,843	844	40	2,727	-641	-503	-1,018	0	-2,162	565
747	PVI Nursery Funding - 2, 3 & 4 year olds	0	0	0	0	0	5,134	5,134	0	0	-154	0	-154	4,980
749	School Funding / DSG and Other Grants	0	0	22	0	2,099	29,995	32,116	0	-40,164	-2,609	0	-42,773	-10,657
706	SEND Reforms	6.2	207	0	22	0	0	229	-30	-84	0	0	-114	115
745	Special Educational Needs	7.53	326	0	90	0	465	881	-342	0	0	0	-342	539
<b>Service Total</b>		<b>56.52</b>	<b>2,462</b>	<b>78</b>	<b>4,654</b>	<b>2,943</b>	<b>39,262</b>	<b>49,399</b>	<b>-1,130</b>	<b>-41,199</b>	<b>-3,821</b>	<b>-277</b>	<b>-46,427</b>	<b>2,972</b>